

	<b>2018/19</b>	2017/18	2017/18	2016/17
	<b>Budget</b>	Projection	Budget	Actual
<b>Receipts</b>				
Precept	<b>19,497</b>	19,497	19,497	19,497
Grants from BDBC	<b>12,080</b>	12,466	12,466	13,954
Other grants	<b>16,605</b>	16,570	14,370	14,853
Tenancies	<b>2</b>	2	1	1
Clubs & societies (up 2.9%)	<b>3,786</b>	3,674	3,688	4,577
Investment income	<b>225</b>	183	180	229
Miscellaneous receipts	<b>14,823</b>	6,962	6,962	2,853
Projects & events	<b>69,600</b>	44,520	0	9,465
	<b>136,619</b>	103,874	57,164	65,428
<b>Payments</b>				
Salary costs	<b>-10,257</b>	-11,715	-12,610	-10,247
Parish office	<b>-7,968</b>	-7,281	-7,520	-6,342
Finance & insurance	<b>-2,945</b>	-2,859	-3,070	-2,763
Tenancies	<b>-1</b>	-1	0	-1
Maintenance of parish grounds & facilities	<b>-14,258</b>	-14,156	-13,130	-13,499
Maintenance on behalf of other agents	<b>-16,605</b>	-18,640	-13,170	-16,071
Miscellaneous payments	<b>-10,669</b>	-15,411	-7,130	-7,550
Projects & events	<b>-73,310</b>	-44,508	-4,451	-12,815
	<b>-136,013</b>	-114,571	-61,081	-69,288
<b>Net surplus/deficit</b>	<b>606</b>	-10,697	-3,917	-3,859
Opening reserves at 1 April	<b>29,526</b>	40,224	40,224	44,083
Closing reserves at 31 March	<b>30,132</b>	29,526	36,307	40,224